

# CIF Project Budget Form

This is a fillable form. Enter your budget items and the form will calculate the totals.

## Maximum Budget Amount

**6 month project**  
 Fees for Service - up to \$2600  
 Total Budget - up to \$4000

**12 month project**  
 Fees for Service - up to \$5200  
 Total Budget - up to \$8000

Fees For Service				
Role	Name	Rate (\$/hr)	Hours (for entire project)	Total
Project Leader				
Project Assistant				
<b>Total Fees For Service</b>				

Expenses				
Monthly Costs	Description Monthly	\$/Month	# of Months	Total
One-Time Costs	Description			Total
Unexpected Expenses	10% of total budget (required)			
<b>Total Expenses</b>				

<b>Total Budget Requested (Fees for Service + Expenses)</b>	
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In Kind Items (zero cost)