CIF Project Budget Form

This is a fillable form. Enter your budget items and the form will calculate the totals.

Maximum Budget Amount

Fees For Service

Name

6 month project

12 month project

Fees for Service - up to \$2600 Total Budget - up to \$4000

Role

Fees for Service - up to \$5200 Total Budget - up to \$8000

Hours (for entire project)

Total

Rate (\$/hr)

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|--------------------------------------------------------------------|-------------------------|-----------------------|---------------|----------------|--------|
| Project Leader | | | | | |
| Project Assistant | | | | | |
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| | | | | | |
| | Total Fees For S | ervice | | | |
| | | | | | |
| | Expense | s | | | |
| Monthly Costs | Description Monthly | | \$/Month | # of Months | Total |
| | | | | | |
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| One-Time Costs | Description | | | Total | |
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| Unexpected Expenses 10% of total budget (required) Total Expenses | | | | | |
| | Total Expens | ses | | | |
| Total Ru | dget Requested (Fees t | for Service + Evn | ansas) | | |
| Total ba | aget nequested (1 ees 1 | ioi service i exp | CHSCS/ | | |
| | In Kind Ite | ems (zero cost) | | | |
| | | (2010 2007) | | | |
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